

600496

2017-024

2017

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2017 9

3	2016	2017	2015
19,159.06	16,540.27		
4		3	
5		100,000.00	
6			
7			
8	2016	2017	2015
			2016 2017
9			
	2016	2017	

	2016 / 2016 12 31	2017 /2017 12 31	2017 12 31
	151,044.52	151,044.52	181,044.52
	19,159.06	19,159.06	19,159.06
	16,540.27	16,540.27	16,540.27

	353,221.78	369,359.95	369,359.95
	369,359.95	385,498.11	485,498.11
	-	-	30,000.00
	-	-	100,000.00
	-	-	3
	3,020.89	3,020.89	3,020.89
	6	6	6
/	0.1268	0.1268	0.1016
/	0.1095	0.1095	0.0877
/	0.1268	0.1268	0.1016
/	0.1095	0.1095	0.0877
	5.30%	5.08%	4.76%
	4.58%	4.38%	4.11%

1 = ÷ +

2 = ÷ +

× ÷12

3 = ÷

+ ÷2- × ÷12

4 = ÷

+ ÷2- × ÷12+

× ÷12

2017

1

H

50

60 70

90

	30%-50% 1/4

2 16

1

2

16

16

1

-

2012

GBS

GBS

GBS

2

ISO9001 2008

500 —

ERP

3

EMBA

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16

7

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2012

GBS

GBS

GBS

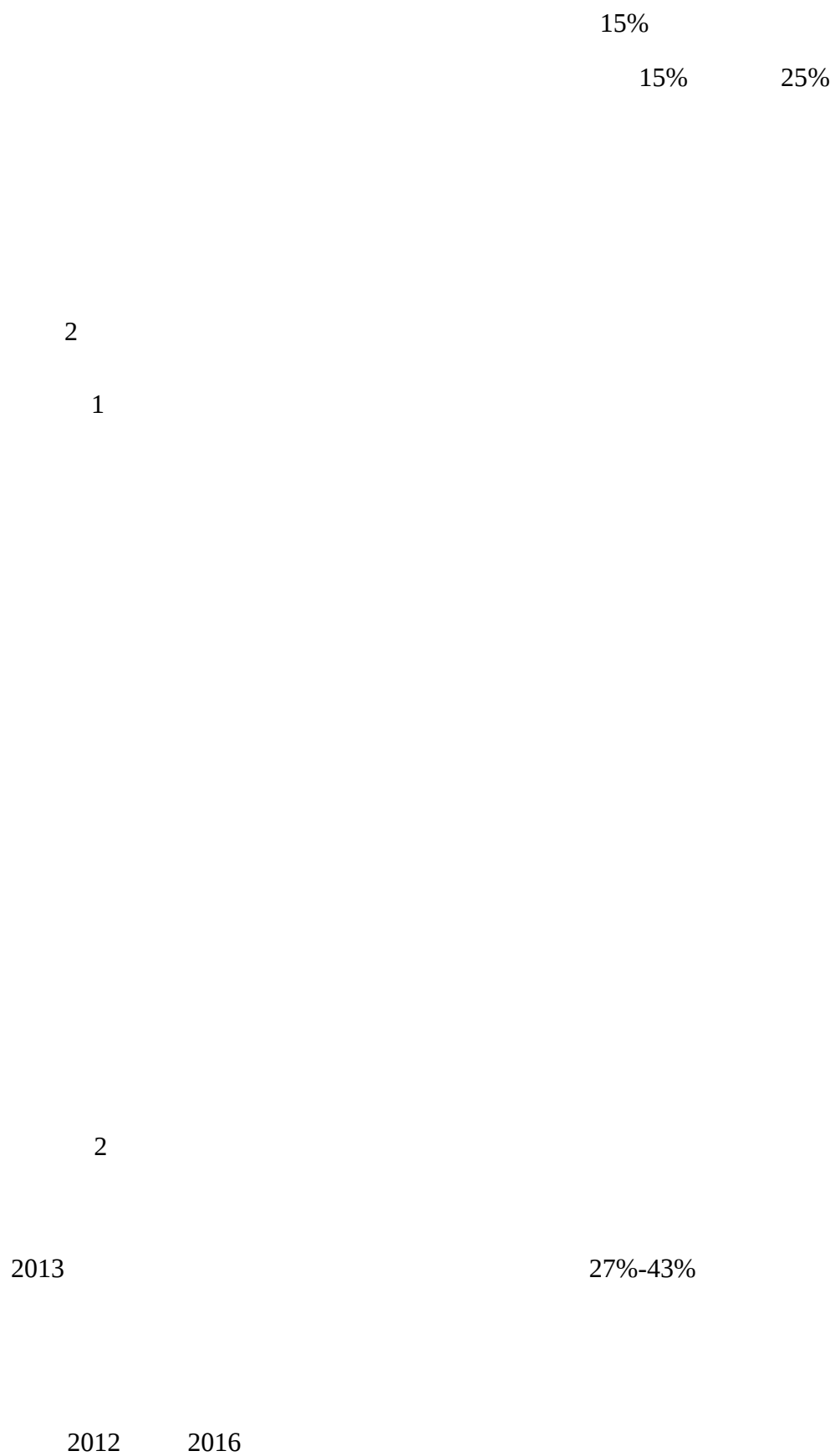
				2013
2014	2015	2016	1-9	751,971.20
688,577.99		720,533.74	395,361.62	
	23,713.30	26,651.09	19,159.06	13,620.20
2013				

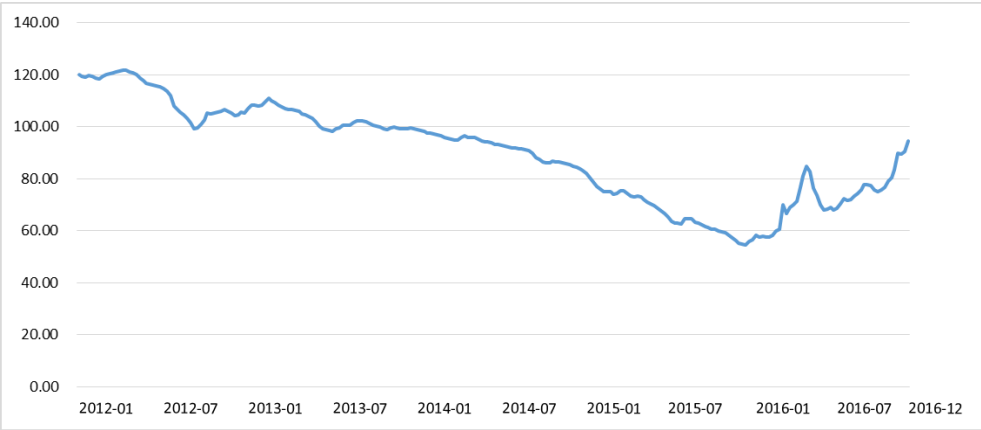
1

1

HUMANA

2





Wind

3

4

2013	2014	2015	2016	1-9
77,580.52	59,948.52	41,346.10	20,565.84	
	10.37%	8.76%	5.77%	5.27% 2013

3

1

2013

2

40

4

1

2013			2014	2015	2016	9	30
72.40%			65.49%	66.11%	62.55%		
					2013	2014	2015
2016	9	30			60.72	64.11	69.04
					62.01		

2013	2014	2015	2016	1-9	80.3
104.7	65.72		54.14		57.02
	57.32	56.73	35.29		2013

2014

2

10%-30%

70%-85%

95%-98%

1-2

2013	2014	2015	2016	9	30
162,095.82		175,999.36	190,334.80		141,049.30

3

2016	9	30			2011
			33,934.45		

33,557.57

2015	12	31			53,581.65
30,029.61		2015	47,684.10		4,052.49

4

2013	2014	2015	2016	1-9	
751,971.20	688,577.99	720,533.74	395,361.62		2013
2014	2015	2016	1-9		
23,713.30	26,651.09	19,159.60			

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2016 4 14 2016 5 6

2015

2016-2018

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2017 3 29